

# PARTNERS in Employment, Inc.

## April 2011 - June 2011 Third Quarter Report

<i>Summary of Services Provided</i>	
<b>Service Area</b>	<b>Q3</b>
Community-Based Assessments	4
Vocational Evaluations	13
Personal Adjustment	1
Work Adjustment	1
Job Coaching	7
Job Development	33
Clinical Services	16
Other Services	14

Number of Consumers Referred	60
Number of Consumers Terminated	87

<b>Summary of Job Development Services</b>		
<b>Type of Closure</b>	<b>Q3</b>	<b>YTD</b>
<b>Employed @ 90 Days</b>	15	40
<b>Not Employed @ 90 Days</b>	1	7
<b>Not Placed into Employment</b>	15	49

<b>Placement Information</b>	<b>Q3</b>
Number of Unique Individuals Placed	15
Average Wage at Placement	\$9.86
Average Wage at 90 Days	\$10.55
Number of Placements with Benefits	5
Average Weekly Hours per Placement	30
Number of Full-time Placements	6
Reasons for Not Keeping Placements	
<i>Consumer Fired</i>	0
<i>Consumer Laid-off</i>	0
<i>Consumer Quit</i>	1
<i>Other</i>	0

<b>Goals and Milestones</b>			
		<b>Q3</b>	
<b>Achieved Goal</b>		77	%
<b>Referral to</b>	(Median)	7	Days
<b>Initial Meeting</b>			
<b>Referral to</b>			
<b>Initial Placement</b>			
<i>Positive Closures</i>	(Median)	23	Weeks
<i>Negative Closures</i>	(Median)	21	Weeks
<b>Referral to</b>	(Average)	51	JD Hours
<b>Initial Placement</b>			
<b>Referral to</b>	(Median)	37	Weeks
<b>Termination</b>			

<b>EMPLOYED @ 90 DAYS CLOSURES</b>		
<b>Participants</b>	<b>Service</b>	<b>AVG Cost</b>
1	Community Based Assessments	\$360
	Vocational Evaluations	
	Personal Adjustment	
	Work Adjustment	
4	Job Coaching	\$62,812
15	Job Development	\$4,276
	Clinical Services	
1	Other Services	\$349
Average Cost per Closure		<b>\$5,073</b>

<b>NOT EMPLOYED @ 90 DAYS CLOSURES</b>		
<b>Participants</b>	<b>Service</b>	<b>AVG Cost</b>
	Community Based Assessments	
	Vocational Evaluations	
	Personal Adjustment	
	Work Adjustment	
1	Job Coaching	\$1,389
1	Job Development	\$5,289
	Clinical Services	
	Other Services	
Average Cost Closure		<b>\$6,678</b>

<b>NOT PLACED CLOSURES</b>		
<b>Participants</b>	<b>Service</b>	<b>AVG Cost</b>
1	Community Based Assessments	\$369
	Vocational Evaluations	
	Personal Adjustment	
	Work Adjustment	
	Job Coaching	
15	Job Development	\$4,618
	Clinical Services	
1	Other Services	\$369
Average Cost per Closure		<b>\$4,643</b>

<b>ONE-TIME SERVICES</b>		
<b>Participants</b>	<b>Service</b>	<b>AVG Cost</b>
4	Community Based Assessments	\$1,047
13	Vocational Evaluations	\$872
1	Personal Adjustment	\$369
1	Work Adjustment	\$4,470
2	Job Coaching	\$1,650
2	Job Development	\$154
16	Clinical Services	\$507
14	Other Services	\$918
Average Cost per Closure		<b>\$956</b>

**Demographics on Employed @ 90 Days Closures**

Thirteen individuals of the fifteen had a HS diploma, GED, or higher education. Fourteen of the fifteen were Caucasian. Eleven of the fifteen were male.

**Demographics on Not Employed @ 90 Days Closures**

This individual was a 20 years-old female Caucasian living in Van Wert and currently attending high school.

**Demographics on Not Placed Closures**

Thirteen of the fifteen had a HS diploma, GED, or higher education. Fourteen of the fifteen were Caucasian. Eight of the fifteen were male.

**Demographics on One-Time Services**